



IPOC Procedures for Allocating Funds to New Capacity Projects

- Step 1: Sort all projects greater than \$100 Mill and rank by score. Place these projects into years so that no INDOT District has more than 1 of these projects ongoing in any given year. Set the number of these projects in construction so that projects are spaced in time and location to maximize available resources.
- Step 2: Set projects into year class by the resource scheduling system Ready For Construction (RFC) dates. After the projects are set into years, funding shall be allocated, beginning in FY 07 to the projects based on the following next steps, 3 through 8.
- Step 3: Sort each year's projects from Highest to Lowest Rating; with 100 being the highest.
- Step 4: Adjust project line-up for corridor completion. Once a corridor is started, work shall proceed on subsequent project phases in subsequent years until the corridor is complete.
- Step 5: Resource Deployment – Adjust project arrangement so that projects are not clustered in the same geographic region causing resource shortages.
- Step 6: Traffic Management Feasibility – Adjust projects as necessary to insure that regional traffic flow is maintained and communities can be accessed.
- Step 7: Construction dates shall be cross-compared with the earliest RFC dates provided by the INDOT Design groups. This is necessary to insure production schedules can be met.
- Step 8: Repeat steps 2 through 7 to balance program as necessary.

Notes on Process:

- 1. At least two iterations shall be run to insure the following:
 - a. As many high rated projects are constructed as early as possible
 - b. No more than \$50 Mill /year is spent in any one corridor with the one time exception of the I-69 corridor.
 - c. With additional funding, for corridors that have been started, construction phases will be accelerated to exceed the \$50 Mill/year rule before new corridors are started.
- 2. An estimated \$34.4 Mill/year in Toll Road toll-revenue is allocated for projects in Lake, LaPorte, Porter, St. Joseph, Elkhart, Lagrange & Steuben counties per existing state statutes. These funds shall be allocated to projects after these counties have competed for the statewide allocation.